

International Association of Butterfly Exhibitions

2006 Budget (Approved January 24, 2006)

**Budget for
2006
(Approved)**

Revenues - USA:

Regular Members - number	45
Regular Members - revenue (x \$125)	5,625.00
Flagship Members - number	6
Flagship Members - revenue (x \$500)	3,000.00
Individual Members - number	15
Individual Members - revenue (x \$40)	600.00
Corporate Sponsorships	2,000.00
Interest Income	20.00
Other Income	200.00

Total USA Revenues 11,445.00

Revenues - International: (NOTE: Some of this revenue will come in the fo

Regular Members - number	20
Regular Members - revenue (x \$125)	2,500.00
Flagship Members - number	4
Flagship Members - revenue (x \$500)	2,000.00
Individual Members - number	10
Individual Members - revenue (x \$40)	400.00
Corporate Sponsorships	1,500.00
Other Income	75.00

Total International Revenues 6,475.00

TOTAL REVENUES, ALL SOURCES 17,920.00

Expenses:

Bank Fees	400.00
Exhibit Development, Production, & Brochures	1,000.00
Incorporation Costs/Government fees	100.00
Insurance: D&O, Liability, Corporate	-
Meeting expenses	1,000.00
Mailings and Newsletter Printing Costs	1,800.00
Office Management (@\$900/mo.)	10,800.00
Postage and Freight	1,500.00
PR, Marketing, Advertising, Promotions	2,000.00
Telephone (long distance charges)	50.00
Travel	1,000.00
Website set up and maintenance	425.00
Miscellaneous Expenses (office supplies, etc.)	550.00

Total Operating Expenses 20,625.00

Revenues - Expenses (2,705.00)